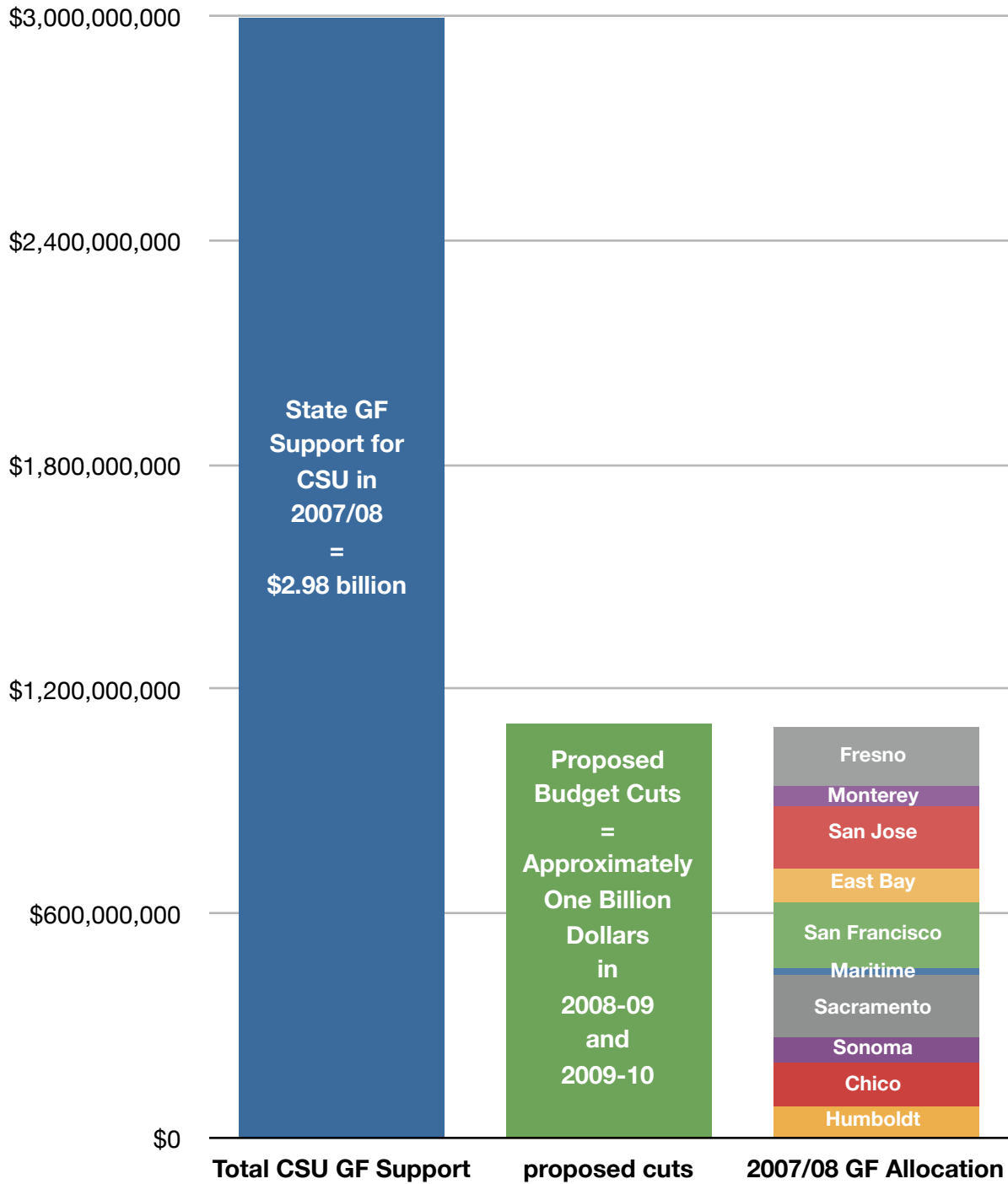


Budget Cuts Proposed by Governor Equal to State Support for 11 CSU Campuses



Numbers of Students and Faculty at Each Campus

	Students	Faculty		Students	Faculty
Humboldt	7,800	512	San Francisco	30,014	1,591
Chico	17,132	989	East Bay	14,167	811
Sonoma	8,921	579	San Jose	32,746	1,912
Sacramento	29,011	1,457	Monterey	4,340	281
Maritime	875	72	Fresno	22,613	1,825
			Total:	167,619	10,029

CSU 2009-10 Budget Deficit

Millions

- 1,308.6	Cuts Proposed & Enacted since February
+ 640.0	Federal Stimulus Funds Expected (to backfill cuts)
<hr/>	
- 668.6	CSU CUT – net of Federal Stimulus \$
+127.1	Revenue from 10% Fee Hike (already approved)
-42.4	1/3 Set Aside – financial aid
<hr/>	
+84.8	Net Fee Hike Revenue
-583.816	09-10 budget deficit
<hr/>	